Village Library Of Cooperstown Annual Report For Public And Association Libraries - 2023

CURRENT YEAR

PREVIOUS YEAR

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here-and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, except for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

Number	2800471540	2800471540
ame	VILLAGE LIBRARY OF COOPERSTOWN	VILLAGE LIBRARY OF COOPERSTOWN
us (State use	00 (for no change from previous year)	00
Status (State use	00 (for no change from previous year)	00 (for no change from previous year)
y	Cooperstown	Cooperstown
Fiscal Reporting	06/01/2022	06/01/2021
scal Reporting	05/31/2023	05/31/2022
ent fiscal year orted on in the	No	No
date of library's ing year. Enter was answered to	N/A	N/A
rary's new vear. Enter N/A if swered to	N/A	N/A
Local Fiscal	06/01/2022	06/01/2021
	ary now reporting ent fiscal year orted on in the annual Report? ase indicate the date of library's ting year. Enter was answered to 1.8. icate the ending rary's new	WILLAGE LIBRARY OF COOPERSTOWN Out (State use) Out (for no change from previous year) Status (State use) Out (for no change from previous year) Ty Cooperstown Of (1/2022) Scal Reporting Of (1/2022) Scal Reporting Of (1/2023) Of (1/2023) Of (1/2023) Of (1/2023) Of (1/2023) Of (1/2024) Of

1.12	Ending Local Fiscal Year	05/31/2023	05/31/2022
	norman Table		
1.13	Address Status	00 (for no change from previous year)	00
1.14	Street Address	22 MAIN STREET	22 MAIN STREET
1.15	City	COOPERSTOWN	COOPERSTOWN
1.16	Zip Code	13326	13326
1.17	Mailing Address	22 MAIN STREET	22 MAIN STREET
1.18	City	COOPERSTOWN	COOPERSTOWN
1.19	Zip Code	13326	13326
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 547-8344	(607) 547-8344
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 547-5487	(607) 547-5487
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)		co.heather@4cls.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	e http://villagelibraryofcooperstown.org	http://villagelibraryofcooperstown.org
1.24	Population Chartered to Serve (per 2020 Census)	5,523	5,523
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Other	Other
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N N	N
1.28	Indicate the type of charter the library currently holds (select one):		Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	04/22/1955	04/22/1955
1.30	Date the library was last registered	08/02/1950	08/02/1950

1.31	Federal Employer Identification Number	156001294	156001294
1.32	County	OTSEGO	OTSEGO
1.33	School District	Cooperstown	Cooperstown
1.34	Town/City	Otsego	Otsego
1.35	Library System	Four County Library System	Four County Library System
THES	E QUESTIONS ARE FOR	NYC LIBRARIES ONLY, PLEASE PRO	CEED TO THE NEXT QUESTION.
1.36a	President/CEO Name		
1.36b	President/CEO Phone Number		
1.36c	President/CEO Email		
NOTE:	For questions 1.37 through	1.44, report all information for the <u>current</u> lib	orary director/manager.
1.37	First Name of Library Director/Manager	Heather	Heather
1.38	Last Name of Library Director/Manager	Urtz Amendolare	Urtz Amendolare
1.39	NYS Public Librarian Certification Number	24451	24451
1.40	What is the highest education level of the library manager/director?	Master's Degree	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and email address of each staff member without an active certificate in a Note.	Y	Y
1.43	E-mail Address of the Director/Manager	co.heather@4cls.org	co.heather@4cls.org
1.44	Fax Number of the Director/Manager	(607) 547-5487	(607) 547-5487
1.45	Does the library charge feed for library cards to people residing outside the system's service area?	N N	N

1.46 Was all or part of the
library's funding subject to
a public vote(s) held during
Calendar Year 2023?
(Please respond even if the
vote was unsuccessful). Y
Enter Y for Yes, N for No.
If Yes, complete one record
for the public vote from
each funding source. If no,
go to question 1.47.

Public Votes / Contracts

Name of municipality or

sum of 6a and 6b):

Please Note: last year's answers for repeating groups cannot be displayed.

1.	district holding the public vote	Cooperstown Central School District	Cooperstown Central School District
2.	Indicate the type of municipality or district holding the public vote	School District	School District
3.	Date the vote was held (mm/dd/2023)	05/18/2023	05/18/2022
4.	Was the vote successful? Y/N	Y	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law \hat{A} §259(1)(a))	school district ballot proposition (Ed. Law \hat{A} §259(1)(a))
6a.	Most recent prior year approved appropriation from a public vote:	\$157,641	\$126,113
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	\$6,306	\$31,528
6c.	Total proposed appropriation (manually	\$163,947	\$157,641

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to		N
	question 1.48.		
Please	Note: last year's answers for	repeating groups cannot be displayed.	
1.	Name of municipality or district holding the public vote	N/A	N/A
2.	Indicate the type of municipality or district holding the public vote		
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A	N/A
4.	What type of public vote was it?		
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?		N/A
1.48	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49.	N	N
Unusua	l Circumstances		
Please	Note: last year's answers for	repeating groups cannot be displayed.	
1.	Name of contracting municipality or district	N/A	N/A
2.	Is this a written contractual agreement?	N/A	N/A

	this contract		
4.	Dollar amount of contract	N/A	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A	N/A
1.49	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.	N	N

2. LIBRARY COLLECTION

Population of the

geographic area served by N/A

3.

Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please read general information instructions below before completing this section.

N/A

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cata	loged Books		
2.1	Adult Fiction Books	8,432	7,932
2.2	Adult Non-fiction Books	4,541	4,010
2.3	Total Adult Books (Total questions 2.1 & 2.2)	12,973	11,942
2.4	Children's Fiction Books	5,374	4,495
2.5	C'hildren's Non-fiction Books	2,090	1,922
2.6	Total Children's Books (Total questions 2.4 & 2.5)	7,464	6,417
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	20,437	18,359

Other	Print Materials		
2.8	Total Uncataloged Books	0	0
2.9	Total Print Serials	461	502
2.10	All Other Print Materials	0	0
2.11	Total Other Print Materials	·	
2.11	(Total questions 2.8 through 2.10)	461	502
2.12	Total Print Materials (Total questions 2.7 and 2.11)	20,898	18,861
ALL C	OTHER MATERIALS		
Electro	onic Materials		
2.13	Electronic Books	10,197	9,418
2.14	Local Electronic Collections	11	11
2.15	NOVEL _{NY} Electronic Collections	15	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	26	26
2.17	Audio - Downloadable Units	7,403	3,401
2.18	Video - Downloadable Units	143	74
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as eserials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	2,091	49
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	19,860	12,968
Non-E	lectronic Materials		
2.21	Audio - Physical Units	1,069	845
2.22	Video - Physical Units	1,219	1,163
2.23	Other Circulating Physical Items	0	0
2.24	Total Other Materials - Non-Electronic (Total questions 2.21 through 2.23)	2,288	2,008

2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	43,046	33,837
ADDI	TIONS TO HOLDINGS - I	Do not subtract withdrawals or discards.	
2.26	Cataloged Books	1,850	1,826
2.27	All Other Print Materials	136	168
2.28	Electronic Materials	5,479	1,143
2.29	All Other Materials	167	189
2.30	Total Additions (Total questions 2.26 through	7.632	3,326

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

2.29)

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	34,821	25,780
3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)	ES - Annual Estimate Based on Typical Week(s)
3.2	Registered resident borrowers	2,144	1,967
3.3	Registered non-resident borrowers	846	876
	COLLOWELD		

Please report information on WRITTEN POLICIES as of 12/31/23.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4	Does the library have an open meeting policy?	Y	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.6	Does the library have an Internet use policy?	Y	Y
3.7	Does the library have a disaster plan?	N	N
3.8	Does the library have a board-approved conflict of interest policy?	Y	Y

3.9	Does the library have a board-approved whistle blower policy?	Y	Y
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y	Y
	report information on ACCES SSIBILITY (Answer Y for Y		
3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N	N
3.13	Does the library have large print books?	Y	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	N	N
3.15 - I	f so, what do you have? If no	, go to next question	
	screen reader, such as JAWS, Windoweyes or NVDA	No	No
	refreshable Braille commonly referred to as a refreshable Braille display	No	No
	screen magnification software, such as Zoomtext	No	No
	electronic scanning and reading software, such as OpenBook	No	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N	N

LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

68

Live Programs Categorized by Age

Total Live Onsite Program

Sessions

3.24a

3.17a	Number of Sessions Targeted at Children Ages 0-5	82	24	
3.17b	Attendance at Sessions Targeted at Children Ages 0-5	2,308	609	
3.18a	Number of Sessions Targeted at Children Ages 6-11	3	12	
3.18b	Attendance at Sessions Targeted at Children Ages 6-11	398	387	
3.19a	Number of Sessions Targeted at Young Adults Ages 12-18	2	7	
3.19b	Attendance at Sessions Targeted at Young Adults Ages 12-18	11	65	
3.20a	Number of Sessions Targeted at Adults Age 19 or Older	70	35	
3.20b	Attendance at Sessions Targeted at Adults Age 19 or Older		507	
3.21a	Number of General Interest Program Sessions	0	0	
3.21b	Attendance at General Interest Program Sessions	0	0	
3.22	Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	157	78	
3.23	Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	3,900	1,568	
Live Programs Categorized by Venue				

1,460 10
7.0
10
108
0
0
0
0
2
2
N
Yes

Please report information on SUMMER READING PROGRAMS for the 2023 calendar year SUMMER READING PROGRAM

educational activities sponsored by the Library?

3.35	Did the library offer a summer reading program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.		
3.36	Library outlets offering the summer reading program	1	1
3.37	Children registered for the library's summer reading program	0	0
3.38	Young adults registered for the library's summer reading program	0	0
3.39	Adults registered for the library's summer reading program	0	0
3.40	Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	0	0
3.41a	Children's program sessions - Summer 2023	15	16
3.41b	Children's program attendance - Summer 2023	488	557
3.42a	Young adult program sessions - Summer 2023	2	7
3.42b	Young adult program attendance - Summer 2023	11	65
3.43a	Adult program sessions - Summer 2023	5	5
3.43b	Adult program attendance - Summer 2023	99	59
3.44	Total program sessions - Summer 2023 (total 3.41a + 3.42a + 3.43a)	22	28
3.45	Total program attendance - Summer 2023 (total 3.41b + 3.42b + 3.43b)	598	681
3.46	Did the library use the Summer Reading at New York Libraries name and/or logo?	Y	
3.47	Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?	Y	

COLLABORATORS

3.48	Public school district(s) and/or BOCES	0	0
3.49	Non-public school(s)	0	0
3.50	Childcare center(s)	0	0
3.51	Summer camp(s)	0	0
3.52	Municipality/Municipalitie	s 0	0
3.53	Literacy provider(s)	0	0
3.54	Other (describe using the State note)	0	0
3.55	Total Collaborators (total 3.48 through 3.54)	0	0

Early Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

	report information on EARL' Y LITERACY PROGRAM	Y LITERACY PROGRAMS for the 2023 ca S	lendar y
3.56	Did the library offer early literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	Y
3.57a	Focus on birth - school entry (kindergarten) sessions	82	24
3.57b	Focus on birth - school entry (kindergarten) attendance	2,308	609
3.58a	Focus on parents & caregivers sessions	0	0
3.58ъ	Focus on parents & caregivers attendance	0	0
3.59a	Combined audience sessions	0	0
3.59ъ	Combined audience attendance	0	0
3.60	Total Sessions	82	24
3.61	Total Attendance	2,308	609
3.62 - 0	Collaborators (check all that	apply):	
a.	Childcare center(s)	No	No
Ъ.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Health care providers/agencies	No	No
e.	Other (describe using the State note)	No	No

Adult Literacy

3.63

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT LITERACY

Did the library offer adult

	literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	N	No
3.64a	Total group program sessions		0
3.64b	Total group program attendance		0
3.65a	Total one-on-one program sessions		0
3.65b	Total one-on-one program attendance		0
3.66 - 0	Collaborators (check all that a	apply)	
a.	Literacy NY (Literacy Volunteers of America)	No	No
ъ.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67	Did the library offer		
	English for Speakers of		
	Other Languages (ESOL) programs in 2023? (Enter Y N for Yes, N for No) If entering no, proceed to the next section.	N	
3.68a	Children's program sessions	0	
3.68b	Children's program attendance	0	

	3.69a	Young adult program sessions		0
	3.69b	Young adult program attendance		0
	3.70a	Adult program sessions		0
	3.70b	Adult program attendance		0
	3.71	Total program sessions (total 3.68a + 3.69a + 3.70a)	0	0
	3.72	Total program attendance (total 3.68b + 3.69b + 3.70b)	0	0
	3.73a	One-on-one program sessions		0
	3.73b	One-on-one program attendance		0
	3.74 - C	ollaborators (check all that a	pply):	
	a.	Literacy NY (Literacy Volunteers of America)	No	No
	b.	Public School District(s) and/or BOCES	No	No
	c.	Non-Public School(s)	No	No
	d.	Other (describe using the Note)	No	No
		eport information on DIGITA AL LITERACY	AL LITERACY for the 2023 calendar year.	
	3.75	Did the library offer digital literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	N	Y
	3.76a	Total group program sessions		2
	3.76b	Total group program attendance		17
	3.77a	Total one-on-one program sessions		2
ĺ	3.77b	Total one-on-one program		2

4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

attendance

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,095	11,173
4.2	Adult Non-fiction Books	4,510	5,668
4.3	Total Adult Books (Total questions 4.1 & 4.2)	16,605	16,841
4.4	Children's Fiction Books	7,270	7,758
4.5	Children's Non-fiction Books	1,372	1,829
4.6	Total Children's Books (Total questions 4.4 & 4.5)	8,642	9,587
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	25,247	26,428
CIRCU	LATION OF OTHER MA	TERIALS	
4.8	Circulation of Adult Other Materials	2,922	4,167
4.9	Circulation of Children's Other Materials	304	370
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	3,226	4,537
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	28,473	30,965
ELECT	TRONIC USE		
4.12	Use of Electronic Material	9,004	6,069
4.13	Successful Retrieval of Electronic Information	0	0
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	9,004	6,069
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	E	37,034
4.16	Total Collection Use (Total questions 4.13 & 4.15)	37,477	37,034
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	8,946	9,957
4.18	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No	No
REFE	RENCE TRANSACTIONS		
4.19	Total Reference Transactions	4,511	4,380

4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)	ES - Annual Estimate Based on Typical Week(s)
4.20	Does the library offer virtual reference?	Y	Y
Interlibi	ary Loan		
INTER	LIBRARY LOAN - MATE	RIALS RECEIVED (BORROWED)	
4.21	TOTAL MATERIALS RECEIVED	6,305	6,674
INTER	RLIBRARY LOAN - MATE	RIALS PROVIDED (LOANED)	
4.22	TOTAL MATERIALS PROVIDED	3,547	3,253
5. TE	CHNOLOGY AND TEL	ECOMMUNICATIONS	
	all information as of Decemb EMS AND SERVICES	per 31, 2023.	
5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to the OPAC from outside the library?	Y	Y
5.4	Annual number of visits to the library's web site	17,375	16,548
5.5	Does the library use Internet filtering software on any computer?	Y	Y
5.6	Does your library use social media?	Y	Y
5.7	Does the library file for E-rate benefits?	Y	Y
5.8	Is the library part of a consortium for E-rate benefits?	Y	Y
5.9	If yes, in which consortium are you participating?	Four County Library System	Four County Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Heather Urtz Amendolare	Heather Urtz Amendolare
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 547-8344	(607) 547-8344

6. STAFF INFORMATION

5.12

6.1

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

The number of hours per

0.1	The number of nours per		
	workweek used to compute	40	40
	FTE for all paid library		
BUDG	personnel in this section.	I TIME FOUNDALENTS	
250	ETED POSITIONS IN FUI		
6.2	Library Director (certified)	1	1
6.3	Vacant Library Director (certified)	0	0
6.4	Library Manager (not certified)	0	0
6.5	Vacant Library Manager (not certified)	0	0
6.6	Librarian	0	0
6.7	Vacant Librarian	0	0
6.8	Library Specialist/Paraprofessional	0	0
6.9	Vacant Library Specialist/Paraprofessional	0	0
6.10	Other Staff	4	4
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	5.00	5.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00
SALAF	RY INFORMATION		
6.14	FTE - Library Director (certified)	1	1
6.15	Salary - Library Director (certified)	\$60,000	\$57,000
6.16	FTE - Library Manager (not certified)	0	0
6.17	Salary - Library Manager (not certified)	\$0	\$0
6.18	FTE - Librarian	0	0
6.19	Salary - Librarian	\$0	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of December 31, 2023. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website.

- 1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.

Y

- Has a community-based. 2. board-approved, written long-range plan of service Y developed by the library board of trustees and staff.
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years
- 5 Annually prepares and publishes a boardapproved, written budget, address the community's needs, as outlined in the library's long-range plan of
- 6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's

Y

N

Y

- Y
- or earlier if required by law.
- which enables the library to v Yservice.
- Ylong-range plan of service.

7.	Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Mais adequat	-	s community needs, as outlined in the library	y's long-range plan of service, including
8a.	space	Y	Y
8b.	lighting	Y	Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
9.	Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y	Y
10. Pro	vides		
10a.	a circulation system that facilitates access to the local library collection and other library catalogs	Y	Y
10ъ.	equipment, technology, and internet connectivity to address community needs and facilitate access to information.		Y
11.	Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y	Y
12.	Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y
13.	Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y	Y

14. Establishes and maintains
partnerships with other
educational, cultural or
community organizations
which enable the library to Y
address the community's
needs, as outlined in the
library's long-range plan of
service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	50.00	50.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	50.00	50.00
8.10	Annual Total Hours - Main Library	2,000.00	2,000.00
8.11	Annual Total Hours - Branch Libraries	0.00	0.00
8.12	Annual Total Hours - Bookmobiles	0.00	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,000.00	2,000.00

9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Outlet Name

1.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Village Library Of Cooperstown

VILLAGE LIBRARY OF

COOPERSTOWN

				000121010111
3	2.	Outlet Name Status	00 (for no change)	00
	3.	Street Address	22 Main St.	22 MAIN STREET
	4.	Outlet Street Address Status	00 (for no change)	00
	5.	City	Cooperstown	COOPERSTOWN
	6.	Zip Code	13326	13326
	7.	Phone (enter 10 digits only)	(607) 547-8344	(607) 547-8344
	8.	Fax Number (enter 10 digits only)	(607) 547-8344	(607) 547-8344
Ė	9.	E-mail Address	co.heather@4cls.org	co.heather@4cls.org
	10.	Outlet URL	http://villagelibraryofcooperstown.org	http://villagelibraryofcooperstown.org
	11.	County	Otsego	OTSEGO
3	12.	School District	Cooperstown Central School District	Cooperstown Central School District
3	13.	Library System	Four County Library System	Four County Library System
	14.	Outlet Type Code (select one):	CE	CE
	15.	Public Service Hours Per Year for This Outlet	2,000	2,000
	16.	Number of Weeks This Outlet is Open	52	52
	17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
	18.	Is the meeting space available for public use even when the outlet is closed?	N	N
	19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	52	52
4				

20.	Enter the appropriate outlet code (select one):	LR	LR
21.	Who owns this outlet building?	Village	Village
22.	Who owns the land on which this outlet is built?	Village	Village
23.	Indicate the year this outlet was initially constructed	1897	1897
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2015	2015
25.	Square footage of the outlet	2,700	2,700
26.	Number of Internet Computers Used by General Public	4	4
27.	Number of uses (sessions) of public Internet computers per year	2,380	2,932
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	ES - Annual Estimate Based on Typical Week(s)	ES - Annual Estimate Based on Typical Week(s)
28.	Type of connection on the outlet's public Internet computers	Fiber	Fiber
29.	Maximum download speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Other (specify using the State note)	Fiber Technologies Networks
32.	WiFi Access	Other (specify using the State note)	No restrictions to access
33.	Wireless Sessions	144,905	104,630
33a	Reporting Method for Wireless Sessions	CT - Annual Count	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	ıΥ	Y
36.	Does your outlet have a Makerspace?	N	N
37.	LIBID	2800471540	2800471540
38.	FSCSID	NY0194	NY0194

39.	Number of Bookmobiles in		
	the Bookmobile Outlet	0	0
40	Record	00 (6	00
40.	Outlet Structure Status	00 (for no change from previous year)	00
10. OI	FFICERS AND TRUSTI	EES	
Trustees	s and Terms / Trustee Names		
Educat	information about trustee me ion Law to hold at least four: D MEETINGS	eetings as of December 31, 2023. All public meetings a year.	and association libraries are required by
10.1	Total number of board		
	meetings held during calendar year (January 1,	10	10
	2023 to December 31, 2023)		
NUMB	BER OF TRUSTEES AND T	TERMS	
10.2	If the library's charter		
	documents (incorporation)		
	state a range of trustees, what is it? If a range is not	5-15	5-15
	stated, enter N/A.		
10.3	If your library has a range,		
	how many voting positions		9
	are stated in the library's current by-laws? If a range	9	y
	is not stated, enter N/A.		
10.4	If your library does not		
	have a range, how many voting positions are stated		
	in the library's charter		
	documents (incorporation)?		
	If library does have a range enter N/A here.	2	
10.5	What is the trustee term		
10.5	length, as stated in your		
	library's charter		_
	documents (incorporation)? If a term	3	3
	length is not stated, please		
10.6	explain in a Note.		
10.6	I attest that all trustees participated in trustee		
	education in the last calendar year (2023). If	Y	Y
	entering No, provide		
	explanation in a Note.		
DOID	DATEMBED OF FOTION		

BOARD MEMBER SELECTION

10.7 Enter Board Member Selection Code (select

Status

1

O - other (specify using the State note)

O - other (specify using the State note)

Filled

Please Note: last year's answers for repeating groups cannot be displayed.

Filled

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled	Filled
2.	First Name of Board Member	Stephanie	Stephanie
3.	Last Name of Board Member	Hazzard	Hazzard
4.	Mailing Address	328 County Highway 28	328 County Highway 28
5.	City	Cooperstown	Cooperstown
6.	Zip Code (5 digits only)	13326	13326
7.	E-mail address	schazzard@gmail.com	schazzard@gmail.com
8.	Office Held or Trustee	Vice President	Vice President
9.	Term Begins - Month	April	April
10.	Term Begins - Year (year)	2021	2021
11.	Term Expires	April	April
12.	Term Expires - Year (yyyy)	2024	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/27/2023	06/27/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Thomas	Thomas

8	3.	Last Name of Board		
	٥.	Member	Russo	Russo
	4.	Mailing Address	39 Chestnut Street	39 Chestnut Street
3	5.	City	Cooperstown	Cooperstown
100	6.	Zip Code (5 digits only)	13326	13326
3	7.	E-mail address		
Ĭ	8.	Office Held or Trustee	Trustee	Trustee
	9.	Term Begins - Month	May	May
3	10.	Term Begins - Year (year)	2022	2022
8	11.	Term Expires	May	May
	12.	Term Expires - Year (yyyy)	2025	2025
	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
	14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/27/2023	06/27/2023
	15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
	16.	Is this a brand new trustee?	N	N
8	1.	Status	Filled	Filled
	2.	First Name of Board	F1	F1
		Member	Florence	Florence
83.53	3.	Last Name of Board Member	McDermott	McDermott
3	4.	Mailing Address	8 Susquehanna Ave.	8 Susquehanna Ave.
1	5.	City	Cooperstown	Cooperstown
à	6.	Zip Code (5 digits only)	13326	13326
	7.	E-mail address	florencemcdermott@gmail.com	florencemcdermott@gmail.com
	8.	Office Held or Trustee	Trustee	Trustee
Î	9.	Term Begins - Month	May	May
	10.	Term Begins - Year (year)	2022	2022
	11.	Term Expires	May	May
3	12.	Term Expires - Year (yyyy)	2025	2025

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/27/2023	06/27/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Richard	Richard
3.	Last Name of Board Member	Pious	Pious
4.	Mailing Address	22 Main St	22 Main St
5.	City	Cooperstown	Cooperstown
6.	Zip Code (5 digits only)	13326	13326
7.	E-mail address	richardpious@gmail.com	richardpious@gmail.com
8.	Office Held or Trustee	Financial Officer	Financial Officer
9.	Term Begins - Month	February	February
10.	Term Begins - Year (year)	2022	2022
11.	Term Expires	February	February
12.	Term Expires - Year (yyyy)	2025	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/27/2023	06/27/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Emily	Emily
3.	Last Name of Board Member	Price	Price
4.	Mailing Address	491 Beaver Meadow Road	491 Beaver Meadow Road
5.	City	Cooperstown	Cooperstown
6.	Zip Code (5 digits only)	13326	13326
7.	E-mail address	eprice@cooperstowncs.org	eprice@cooperstowncs.org
8.	Office Held or Trustee	Secretary	Secretary
9.	Term Begins - Month	August	August
10.	Term Begins - Year (year)	2021	2021
11.	Term Expires	August	August
12.	Term Expires - Year (yyyy)		2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken		06/27/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Martha	Martha
3.	Last Name of Board Member	Membrino	Membrino
4.	Mailing Address	25 Lake Street	25 Lake Street
5.	City	Cooperstown	Cooperstown
	150	್	10.72

	6.	Zip Code (5 digits only)	13326	13326
	7.	E-mail address		
	8.	Office Held or Trustee	Trustee	Trustee
	9.	Term Begins - Month	January	January
	10.	Term Begins - Year (year)	2023	2023
	11.	Term Expires	January	January
	12.	Term Expires - Year (yyyy)	2026	2026
	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
	14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/27/2023	06/27/2023
2	15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
	16.	Is this a brand new trustee?	Y	Y
	1.	Status	Filled	Filled
	2.	First Name of Board Member	Cathy	Cathy
	3.	Last Name of Board Member	Fasanelli	Fasanelli
	4.	Mailing Address	104 Lake Street	104 Lake Street
	5.	City	Cooperstown	Cooperstown
	6.	Zip Code (5 digits only)	13326	13326
	7.	E-mail address		
	8.	Office Held or Trustee	Trustee	Trustee
1	9.	Term Begins - Month	June	June
	10.	Term Begins - Year (year)	2023	2023
	11.	Term Expires	June	June

2026

Term Expires - Year (yyyy) 2026

12.

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	06/27/2023	06/27/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	06/27/2023	06/27/2023
16.	Is this a brand new trustee?	Y	Y
1.	Status	Filled	Vacant
2.	First Name of Board Member	Marla	
3.	Last Name of Board Member	Russo	
4.	Mailing Address	39 Chestnut St	
5.	City	Cooperstown	
6.	Zip Code (5 digits only)	13326	
7.	E-mail address	marlarusso@ymail.com	
8.	Office Held or Trustee	President	
9.	Term Begins - Month	September	
10.	Term Begins - Year (year)	2021	
11.	Term Expires	September	
12.	Term Expires - Year (yyyy)	2024	
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	

The date the Oath of Office 06/27/2023 14. (mm/dd/yyyy) was taken 15. The date the Oath of Office 06/27/2023 was filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N Status Vacant 1. 2. First Name of Board Member 3. Last Name of Board Member 4. Mailing Address 5. City 6. Zip Code (5 digits only) 7. E-mail address 8. Office Held or Trustee 9. Term Begins - Month 10. Term Begins - Year (year) Term Expires 11. 12. Term Expires - Year (yyyy) 13. Is the trustee serving a full term? If No. add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. The date the Oath of Office 14. (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

11. OPERATING FUNDS RECEIPTS

Is this a brand new trustee?

Local Public Funds / System Cash Grants / Other State

16.

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1	Does the library receive		
	any local public funds? If		
	yes, complete one record Y	Y	
	for each taxing authority; if		
	no, go to question 11.3.		

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	School District	School District
2.	Name of funding County, Municipality or School District	Cooperstown Central School District	Cooperstown Central School District
3.	Amount	\$158,417	\$126,718
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	Y
5.	Written Contractual Agreement	N	N
11.2	TOTAL LOCAL PUBLIC	\$158,417	\$126,718

FUNDS SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$1,636	\$2,246
11.4	Record all Central Library Services Aid monies received from system headquarters	\$0	\$0
11.5	Additional State Aid received from the System	\$0	\$0
11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$12,396	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$14,032	\$2,246

OTHER STATE AID

11.9 State Aid other than LLSA. Central Library Aid (CLDA and/or CBA), or other State \$0 \$0 Aid reported as system cash grants

Federal Aid / Other Receipts

FEDER	FEDERAL AID FOR LIBRARY OPERATION			
	LSTA	\$0	\$0	
	Other Federal Aid	\$0	SO	
11.12	TOTAL FEDERAL AID			
	(Add Questions 11.10 and 11.11)	\$0	\$0	
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0	
OTHE	R RECEIPTS			
11.14	Gifts and Endowments	\$41,421	\$26,774	
11.15	Fund Raising	\$464	\$99	
11.16	Income from Investments	\$90	\$80	
11.17	Library Charges	\$103	\$2,249	
11.18	Other	\$1,462	\$1,200	
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$43,540	\$30,402	
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$215,989	\$159,366	
11.21	BUDGET LOANS	\$0	\$0	
Transfer	s / Grant Total			
TRANS	SFERS			
11.22	From Capital Fund (Same as Question 14.8)	\$0	\$0	
11.23	From Other Funds	\$0	\$0	
11.24	TOTAL TRANSFERS			
	(Add Questions 11.22 and 11.23)	\$0	\$0	
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 12.39 of previous year if fiscal year has not changed)		\$149,527	

11.26 GRAND TOTAL
RECEIPTS, BUDGET
LOANS, TRANSFERS
AND BALANCE (Add \$356,751
Questions 11.20, 11.21,
11.24 and 11.25; Same as
Question 12.40)

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES			
Salarie	es & Wages Paid from Libra	ary Funds	
12.1	Certified Librarians	\$60,000	\$57,000
12.2	Other Staff	\$50,460	\$30,115
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$110,460	\$87,115
12.4	Employee Benefits Expenditures	\$25,572	\$28,408
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$136,032	\$115,523
COLL	ECTION EXPENDITURE	S	
12.6	Print Materials Expenditures	\$32,151	\$27,923
12.7	Electronic Materials Expenditures	\$4,394	\$3,287
12.8	Other Materials Expenditures	\$0	\$0
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$36,545	\$31,210
CAPITAL EXPENDITURES FROM OPERATING FUNDS			
12.10	From Local Public Funds (71PF)	\$0	\$0
12.11	From Other Funds (710F)	\$0	\$0
12.12	Total Capital		
	Expenditures (Add	\$0	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

Questions 12.10 and 12.11)

12.13	From Local Public Funds (72PF)	\$0	\$0
12.14	From Other Funds (72OF)	\$0	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$0	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$0	\$0
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$0	\$0
MISCE	ELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$5,488	\$6,218
12.19	Telecommunications	\$1,196	\$1,155
12.21	Professional & Consultant Fees	\$68	\$34
12.22	Equipment	\$2,330	\$404
12.23	Other Miscellaneous	\$13,697	\$2,392
12.24	Total Miscellaneous		
	Expenses (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$22,779	\$10,203
Contrac	ts / Debt Service / Transfers / Gra	and Total	
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$10,234	\$9,936
	SERVICE		
-	l Purposes Loans (Principal	and Interest)	
12.26	From Local Public Funds (73PF)	\$0	\$0
12.27	From Other Funds (73OF)	\$0	\$0
12.28	Total (Add Questions 12.26 and 12.27)	\$0	\$0
Other L	oans		
12.29	Budget Loans (Principal and Interest)	\$0	\$0
12.30	Short-Term Loans	\$0	\$0
12.31	Total Debt Service (Add		
	Questions 12.28, 12.29 and 12.30)	\$0	\$0

12.32	TOTAL OPERATING		
	FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$205,590	\$166,872
	SFERS ers to Capital Fund		
12.33		\$0	\$0
12.34	From Other Funds (760F)	\$0	\$0
12.35	Total Transfers to Capital		
	Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0	\$0
12.36	Transfer to Other Funds	\$0	\$1,259
12.37	TOTAL TRANSFERS		
	(Add Questions 12.35 and 12.36)	\$0	\$1,259
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$205,590	\$168,131
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023	\$151,161	\$140,762
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$356,751	\$308,893
ASSUE	RANCE		
12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	04/30/2024	06/27/2023
FISCAL AUDIT			
12.42	Last audit performed (mm/dd/yyyy)	N/A	N/A
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A	N/A

12.44	Indicate type of audit (select one):	N/A	N/A
CAPIT	TAL FUND		
12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N	N

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

	NUES FROM LOCAL SOU	RCES	ction.
13.1	Revenues from Local Government Sources	\$0	\$0
13.2	All Other Revenues from Local Sources	\$0	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0	\$0
STATE	AID FOR CAPITAL PRO	JECTS	
13.4	State Aid Received for Construction	\$0	\$0
13.5	Other State Aid	\$0	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0	\$0
FEDER	RAL AID FOR CAPITAL P	ROJECTS	
13.7	TOTAL FEDERAL AID	\$0	\$0
INTER	FUND REVENUE		
13.8	Transfer from Operating Fund (Same as Question 12.35)	\$0	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0	\$0
13.10	NON-REVENUE RECEIPTS	\$0	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0	\$0

13.13	TOTAL CASH	
	RECEIPTS AND	
	BALANCE(Add Questions \$0	\$0
	13.11 and 13.12; same as	
	Question 14.12)	

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJE	ECT EXPENDITURES		
14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	50
Other l	Disbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0	\$0
14.9	NON-PROJECT EXPENDITURES	\$0	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2023	\$0	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11;	\$0	\$0

15. CENTRAL LIBRARIES

same as Question 13.13)

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal	leral Totals
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Note: S	ee instructions for definitions	s and calculations of each of these Federal To	tals.
16.1	Total ALA-MLS	1.00	1.00
16.2	Total Librarians	1.00	1.00
16.3	All Other Paid Staff	4.00	4.00
16.4	Total Paid Employees	5.00	5.00
16.5	State Government Revenue	\$1,636	\$2,246
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$55,936	\$30,402
16.8	Total Operating Revenue	\$215,989	\$159,366
16.9	Other Operating Expenditures	\$33,013	\$20,139
16.10	Total Operating Expenditures	\$205,590	\$166,872
16.11	Total Capital Expenditures	\$0	\$0
16.12	Print Materials	20,898	18,861
16.12a	Total Physical Items in Collection	23,186	20,869
16.13	Total Registered Borrowers	2,990	2,843
16.14	Other Capital Revenue and Receipts	\$0	\$0
16.15	Number of Internet Computers Used by General Public	4	4
16.16	Total Uses (sessions) of Public Internet Computers Per Year	2,380	2,932
16.17	Wireless Sessions	144,905	104,630
16.18	Total Capital Revenue	\$0	\$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	2800471540	2800471540
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	CI	CI
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	MD1	MD1
17.7	FSCS ID	NY0194	NY0194
17.8	SED CODE	471701700087	471701700087
17.9	INSTITUTION ID	80000039794	800000039794

SUGGESTED IMPROVEMENTS

Library Name: VILLAGE LIBRARY OF VILLAGE LIBRARY OF COOPERSTOWN COOPERSTOWN

Library System: Four County Library System Four County Library System

Name of Person
Completing Form:

Heather Urtz Amendolare

Heather Urtz Amendolare

Phone Number: (607) 547-8344 (607) 547-8344

I am satisfied that this resource (Collect) is Neither Agree nor Disagree Neither Agree nor Disagree

meeting library needs:
Applying this resource

(Collect) will help improve library services to the Neither Agree nor Disagree Neither Agree nor Disagree

Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers

to. Thank you!

public: